

Motions

State Board of Education Idaho Public Television	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation	68.48	2,585,300	6,522,900	340,400	9,448,600
FY 2019 Total Appropriation	68.48	2,585,300	6,522,900	340,400	9,448,600
FY 2019 Estimated Expenditures	68.48	2,585,300	6,522,900	340,400	9,448,600
Removal of Onetime Expenditures		(103,000)	(555,000)	(340,400)	(998,400)
FY 2020 Base	68.48	2,482,300	5,967,900		8,450,200
Benefit Costs		3,400	6,100		9,500
Inflationary Adjustments		48,700			48,700
Replacement Items		284,000	555,000		839,000
Statewide Cost Allocation		14,400	2,900		17,300
Change in Employee Compensation		92,400	27,700		120,100
FY 2020 Program Maintenance	68.48	2,925,200	6,559,600		9,484,800
1. Education Outreach					
2. Digital Media Technician					
3. Federal Video Production Grant				49,400	49,400
4. Kindergarten Readiness Grant	1.00		66,900		66,900
GOV TECH 1. Network Equip Replacement					
FY 2020 Total	69.48	2,925,200	6,626,500	49,400	9,601,100
Difference from FY 2019 Approp.	1.00	339,900	103,600	(291,000)	152,500
	1.5%	13.1%	1.6%	(85.5%)	1.6%

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